

EVERGREEN MEMORIAL CEMETERY
MEETING NOTICE AND AGENDA

Meeting: Board of Trustees, Evergreen Memorial Cemetery
Date: 01/12/2026
Place: Evergreen Memorial Cemetery Office Building
302 E. Miller St., Bloomington, IL 61701
Time: 6:00 P.M.

- I. Call to order
- II. Roll Call of Attendance
- III. Consent Agenda

(All Items under the Consent Agenda are routine in nature and will be enacted in one motion. There will be no separate discussion of these items unless a Board Member or Township Supervisor so requests, in which event, the item will be removed from the Consent Agenda and considered separately and prior to comments by the Cemetery Board, Township Supervisor, or staff.)

- A. Approval of Minutes of December 08, 2025, Board Meeting as submitted by Cemetery staff. (Recommend that the Minutes of December 08, 2025, Meeting be approved as presented.)
- IV. Approval by the Board on Monthly Cemetery Audit of December 2025.
(Recommend that the Audit be approved as presented and forwarded on to Township Board for action and approval at their January 26, 2026, meeting.)
- V. Discussion of Fiscal Year 2027 Budget.
- VI. 2025 Total Burials: Evergreen Memorial Cemetery - 70
East Lawn Memorial Gardens Cemetery - 75
Park Hill Cemetery - 46
Evergreen Memorial Pet Cemetery - 8
- VII. Comment
- VIII. Public Comment
- IX. Adjournment

STATEMENT OF FUNDS--SUPERVISOR

ALL ACCOUNTS

McLEAN COUNTY, BLOOMINGTON, ILLINOIS

STATE OF ILLINOIS)

) SS

Town of the City Bloomington

COUNTY OF McLEAN)

OFFICE OF THE TOWNSHIP SUPERVISOR--CEMETERY FUND

The following is a statement by DEBORAH L. SKILLRUD, SUPERVISOR of the TOWN OF THE CITY OF BLOOMINGTON in the County and State aforesaid, of the amount of public funds received and expended by her during the period just closed, ending on the **31st day of December 2025**, showing the amount of public funds on hand at the commencement of said period, the amount of public funds received and from what source received, and the amount of public funds expended and for what purpose expended during said period ending as aforesaid.

The said DEBORAH L. SKILLRUD, being duly sworn, doth depose and say that the following statement by her subscribed is a correct statement of the amount of public funds on hand at the commencement of the period above stated, the amount of public funds received and the sources from which received, and the amount expended and the purpose for which expended as set forth in said statement.

Subscribed and sworn to before me this **12th day of January 2026**.

Supervisor of the Town of the City of Bloomington, McLean County,
Illinois

Notary Public

This **12th day of January 2026**.

WE, the undersigned BOARD OF TRUSTEES of EVERGREEN MEMORIAL CEMETERY, TOWN OF THE CITY OF BLOOMINGTON, do hereby certify that we have this day examined the foregoing and annexed account of DEBORAH L. SKILLRUD, SUPERVISOR of EVERGREEN MEMORIAL CEMETERY FUND, and find the same in all respects true and correct and that there appears to be a balance of \$352,791.69 in ILLINOIS FUNDS (0905) in SPRINGFIELD, ILLINOIS, \$202,041.44 at HEARTLAND BANK (7774), BLOOMINGTON, McLEAN COUNTY, ILLINOIS and a balance of \$629,120.24 at HEARTLAND BANK (7782), BLOOMINGTON, McLEAN COUNTY, ILLINOIS, constituting the EVERGREEN MEMORIAL CEMETERY FUND of said TOWN.

Cemetery Board President:

Joseph B Gibson

Cemetery Board Vice President:

Garrett Thalgot

Secretary/Treasurer of Cemetery Board:

Brad A Williams

Board of Trustees of the Evergreen Memorial Cemtery, Town of the
City of Bloomington, McLean County, Illinois

This **26th day of January 2026**.

WE, the undersigned BOARD OF TRUSTEES of the TOWN OF THE CITY OF BLOOMINGTON, do hereby certify that we have this day examined the foregoing and annexed account of DEBORAH L. SKILLRUD, SUPERVISOR of CEMETERY FUND, and find the same in all respects true and correct.

WARD 1: Jenna L Kearns

WARD 6: Cody Hendricks

WARD 2: Micheal Mosley

WARD 7: Mary "Mollie" Ward

WARD 3: Sheila Montney

WARD 8: Kent Lee

WARD 4: John W Danenberger

WARD 9: Abby Scott

WARD 5: Michael Straza

Trustee Dan Brady

I, the TOWN CLERK of the Town of the City of Bloomington, McLean County, Illinois, do hereby attest that the payouts certified and submitted by the TOWNSHIP SUPERVISOR have been made from the Township Treasury AND do hereby certify that the above actions taken by the BOARD OF TRUSTEES of the Town of the City of Bloomington, have approved the Statement of Funds at a regularly constituted meeting of the TOWNSHIP BOARD. I shall retain a copy of this documentation and shall forward the same to the TOWNSHIP SUPERVISOR.

Town Clerk

TOWN OF THE CITY OF BLOOMINGTON: CEMETERY FUND

Statement of Funds: Month of			December		2024 Tax Levy (Extension):							599,928					
SUMMARY																	
Beginning Public Fund Balance		\$ 1,184,829															
Beginning Trust Fund Balance		\$ 700,712															
Combined Beginning Balance		\$ 1,885,541															
Total Monthly Revenue		\$ 46,564															
Total Monthly Expenses		\$ 44,704															
Heartland Bank Trust 3189 Activity		\$ -															
Changes in Payroll Liabilities		\$ -															
Ending Balance		\$ 1,887,400															
			Public Funds at Commencement							Public Funds at Month End							
			Cash: Heartland Bank (7774) \$ 205,471							Cash: Heartland Bank (7774) \$ 202,041							
			Reserve: Heartland Bank (7782) \$ 627,744							Reserve: Heartland Bank (7782) \$ 629,120							
			Reserve: Illinois Funds (0905) \$ 351,614							Reserve: Illinois Funds (0905) \$ 352,792							
			Public Commencement Balance \$ 1,184,829							Public Ending Balance \$ 1,183,953							
			Trust Funds at Commencement							Trust Funds at Month End							
			Heartland Bank (7114-Trust O/C) \$ 171,250							Heartland Bank (7114-Trust O/C) \$ 173,227							
			Illinois Funds (0904-Trust O/C) \$ 226,349							Illinois Funds (0904-Trust O/C) \$ 227,107							
			Heartland Bank Irrev Trust (3189) \$ 303,113							Heartland Bank Irrev Trust (3189) \$ 303,113							
			Trust Commencement Balance \$ 700,712							Trust Ending Balance \$ 703,447							
			Combined Commencement Balance \$ 1,885,541							Combined Ending Balance \$ 1,887,400							

Cemetery Operations																													
55500-Fuel, Oil, and Equipment	\$	-	\$	1,287	\$	652	\$	1,612	\$	1,505	\$	1,381	\$	659	\$	-	\$	1,003		\$	8,098	\$	12,000	67.5%					
56000-Tree Removal/Monument Repair	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	6,000		\$	6,000	\$	19,000	31.6%					
56500-Equipment Repairs	\$	-	\$	802	\$	784	\$	345	\$	1,585	\$	76	\$	76	\$	614	\$	-		\$	4,282	\$	12,000	35.7%					
56600-Cemetery Supplies/Maintenance	\$	-	\$	411	\$	400	\$	454	\$	374	\$	57	\$	799	\$	716	\$	1,534		\$	4,746	\$	15,000	31.6%					
56700-Rental Equipment	\$	-	\$	-	\$	-	\$	194	\$	-	\$	464	\$	-	\$	-	\$	-		\$	659	\$	12,000	5.5%					
56800-Disposal of Leaves/Branches	\$	220	\$	360	\$	330	\$	280	\$	1,884	\$	1,385	\$	180	\$	180	\$	-		\$	4,819	\$	5,000	96.4%					
57000-Office Building Maintenance/Repair	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	20,000	0.0%					
57602-Grounds Maintenance/Repair		931	\$	4,501	\$	59	\$	672	\$	1,664	\$	469	\$	100	\$	3,888	\$	-		\$	12,282	\$	34,000	36.1%					
57603-Road, Fence, Lot, Drains			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	6,256	\$	-		\$	6,256	\$	100,000	6.3%					
57700-Equipment Building/Workshop	\$	-	\$	-	\$	-	\$	-	\$	191	\$	-	\$	-	\$	-	\$	-		\$	191	\$	1,500	12.7%					
58100-Grave Markers	\$	620	\$	645	\$	753	\$	1,658	\$	2,473	\$	3,188	\$	429	\$	-	\$	2,071		\$	11,839	\$	15,000	78.9%					
59900-Other Cemetery Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	1,000	0.0%					
Cemetery Operations Total	\$	1,771	\$	8,007	\$	2,978	\$	5,214	\$	9,676	\$	7,021	\$	2,243	\$	11,654	\$	10,608	\$	-	\$	-	\$	-	\$	59,172	\$	246,500	24.0%
Compensation & Benefits																													
50101-Wages:Administrative Staff	\$	5,716	\$	5,554	\$	5,601	\$	5,485	\$	5,023	\$	5,428	\$	5,659	\$	5,154	\$	5,485		\$	49,106	\$	76,000	64.6%					
50102-Wages:Cemetery Staff	\$	27,672	\$	28,756	\$	26,196	\$	26,925	\$	23,767	\$	24,939	\$	26,111	\$	26,884	\$	18,733		\$	229,981	\$	318,000	72.3%					
50201-Payroll Taxes	\$	2,415	\$	2,485	\$	2,293	\$	2,340	\$	2,063	\$	2,184	\$	2,291	\$	2,312	\$	1,713		\$	20,097	\$	24,000	83.7%					
50202-IMRF / Employer	\$	2,381	\$	2,446	\$	2,267	\$	2,311	\$	2,053	\$	2,165	\$	2,265	\$	2,284	\$	1,727		\$	19,899	\$	41,000	48.5%					
50203-IDES: Unemployment Insurance	\$	-	\$	-	\$	2,467	\$	-	\$	-	\$	825	\$	-	\$	-	\$	-		\$	3,292	\$	13,500	24.4%					
50204-Employee Health Insurance	\$	4,225	\$	4,225	\$	4,225	\$	4,225	\$	4,225	\$	4,225	\$	4,225	\$	4,225	\$	3,779		\$	37,578	\$	55,000	68.3%					
50205,6,7-Other Payroll Expenses	\$	20	\$	22	\$	20	\$	20	\$	20	\$	20	\$	20	\$	20	\$	20		\$	182	\$	500	36.4%					
Cemetery Operations Total	\$	42,428	\$	43,489	\$	43,068	\$	41,306	\$	37,151	\$	39,785	\$	40,570	\$	40,879	\$	31,458	\$	-	\$	-	\$	-	\$	360,134	\$	528,000	68.2%
Expenses Total	\$	90,611	\$	116,998	\$	55,077	\$	49,070	\$	48,602	\$	48,369	\$	45,298	\$	74,726	\$	44,704	\$	-	\$	-	\$	-	\$	573,456	\$	987,900	58.0%
Net Income	\$	(66,613)	\$	11,857	\$	204,687	\$	(8,358)	\$	105,959	\$	113,746	\$	(1,942)	\$	(41,043)	\$	1,859	\$	-	\$	-	\$	-	\$	320,152	\$	(66,200)	-483.6%

TOWN OF THE CITY OF BLOOMINGTON: CEMETERY FUND

Checking Account Activity: Heartland Bank (7774) Reconciliation Summary

	<u>12/31/2025</u>
Beginning Balance	<u>209,658.60</u>
Cleared Transactions	
Checks and Payments - 24 items	-38,714.79
Deposits and Credits - 22 items	<u>44,164.21</u>
Total Cleared Transactions	<u>5,449.42</u>
Cleared Balance	<u>215,108.02</u>
Uncleared Transactions	
Checks and Payments - 11 items	-13,066.58
Total Uncleared Transactions	<u>-13,066.58</u>
Register Balance as of 12/31/2025	<u>202,041.44</u>
New Transactions	
Checks and Payments - 4 items	-1,991.83
Total New Transactions	<u>-1,991.83</u>
Ending Balance	<u>200,049.61</u>

TOWN OF THE CITY OF BLOOMINGTON: CEMETERY FUND

Reconciliation Report

Date	Num	Name	Clr	Amount	Balance
10500 Heartland 7774 Checking					205,471.34
12/01/2025	Deposit	HBT - Heartland Bank & Trust	√	23.97	205,495.31
12/01/2025	Deposit	HBT - Heartland Bank & Trust	√	4.55	205,499.86
12/01/2025	Deposit	HBT - Heartland Bank & Trust	√	48.25	205,548.11
12/02/2025	42968	ColdSpring Memorial Group	√	-658.80	204,889.31
12/02/2025	42969	Evergreen FS Inc	√	-1,002.64	203,886.67
12/02/2025	Deposit	HBT - Heartland Bank & Trust	√	193.90	204,080.57
12/03/2025	Deposit	HBT - Heartland Bank & Trust	√	1,042.36	205,122.93
12/04/2025	Deposit	HBT - Heartland Bank & Trust	√	193.60	205,316.53
12/05/2025	Deposit	HBT - Heartland Bank & Trust	√	4,940.00	210,256.53
12/08/2025	Deposit	HBT - Heartland Bank & Trust	√	194.65	210,451.18
12/09/2025	42970	ColdSpring Memorial Group	√	-423.90	210,027.28
12/10/2025	Debit	Heartland Bank & Trust	√	-30.00	209,997.28
12/11/2025	20251215	Payroll Direct Deposit	√	-8,136.35	201,860.93
12/11/2025	Transfer	Davis, Donald & Mary	√	-1,200.00	200,660.93
12/11/2025	Transfer	Pulliam Mendoza, Kayla	√	-1,300.00	199,360.93
12/11/2025	Transfer	Curry, Jerry	√	-600.00	198,760.93
12/11/2025	Transfer	Lawless, Sean	√	1,300.00	200,060.93
12/11/2025	Deposit	HBT - Heartland Bank & Trust	√	9,332.69	209,393.62
12/12/2025	Deposit	HBT - Heartland Bank & Trust	√	4.55	209,398.17
12/13/2025	Deposit	HBT - Heartland Bank & Trust	√	23.97	209,422.14
12/15/2025	13192602	EFTPS - IRS	√	-2,377.70	207,044.44
12/15/2025	1-836-053-8	IL Dept of Revenue	√	-492.51	206,551.93
12/16/2025	Deposit	HBT - Heartland Bank & Trust	√	96.80	206,648.73
12/17/2025	42971	VISA BMCU...1484	√	-2,407.48	204,241.25
12/17/2025	42972	ColdSpring Memorial Group	√	-329.40	203,911.85
12/19/2025	Deposit	HBT - Heartland Bank & Trust	√	48.25	203,960.10
12/22/2025	ACH	City of Bloomington Water Dept	√	-4.73	203,955.37
12/22/2025	ACH	City of Bloomington Water Dept	√	-512.20	203,443.17
12/22/2025	ACH	NICOR Gas	√	-398.23	203,044.94
12/22/2025	ACH	NICOR Gas	√	-191.12	202,853.82
12/22/2025	Deposit	HBT - Heartland Bank & Trust	√	1,266.05	204,119.87
12/23/2025	42973	ColdSpring Memorial Group	√	-658.80	203,461.07
12/23/2025	42974	Embark Tree Removal	√	-6,000.00	197,461.07
12/23/2025	42975	City of Bloomington TWP - Reimburse	√	-8,454.98	189,006.09
12/23/2025	EFT	Ameren Illinois	√	-93.29	188,912.80
12/23/2025	EFT	Ameren Illinois	√	-196.00	188,716.80
12/23/2025	EFT	Ameren Illinois	√	-110.65	188,606.15
12/23/2025	Deposit	HBT - Heartland Bank & Trust	√	43.09	188,649.24
12/23/2025	Deposit	HBT - Heartland Bank & Trust	√	600.00	189,249.24
12/25/2025	Deposit	HBT - Heartland Bank & Trust	√	96.80	189,346.04
12/26/2025	20251230	Payroll Direct Deposit	√	-8,840.32	180,505.72
12/26/2025	Deposit	HBT - Heartland Bank & Trust	√	1,285.97	181,791.69
12/30/2025	50734323	EFTPS - IRS	√	-2,636.26	179,155.43
12/30/2025	0-236-928-3	IL Dept of Revenue	√	-538.75	178,616.68
12/30/2025	Deposit	HBT - Heartland Bank & Trust	√	21,627.02	200,243.70
12/30/2025	Deposit	HBT - Heartland Bank & Trust	√	1,707.90	201,951.60
12/31/2025	Credit	Interest	√	89.84	202,041.44
				-3,429.90	202,041.44
				-3,429.90	202,041.44
				-3,429.90	202,041.44